

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
BOARD OF EDUCATION
RESOLUTION**

**ADOPTING THE SECOND AMENDMENT TO THE
FISCAL YEAR 2021-2022 DPSCD BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL 380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL 380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL 380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL 380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD is subject to financial oversight by a Financial Review Commission to the extent provided under the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 *et seq.*; and

WHEREAS, pursuant to the MCL 380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 8, 2021 a public hearing was held to discuss the fiscal year 2020-2021 budget for DPSCD; and

WHEREAS, on June 8, 2021, the Board voted affirmatively to approve the fiscal year 2020-2021 budget for DPSCD (“2021-2022 DPSCD Budget”); and

WHEREAS, on December 14, 2021, the Board voted affirmatively to amend the fiscal year 2021-2022 budget for DPSCD; and

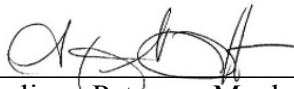
WHEREAS, the 2021-2022 DPSCD Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

WHEREAS, the Board now amends the 2021-2022 DPSCD Budget, for the second time, in accordance with Section 7(c) of the Michigan Financial Review Commission Act, MCL 141.1637(c).

THEREFORE, BE IT RESOLVED by the Board that, pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the Second Amendment to the Fiscal Year 2021-2022 DPSCD Budget as attached hereto.

RESOLVED this 14th day of June 2022.

BOARD OF EDUCATION
OF THE DETROIT PUBLIC SCHOOLS
COMMUNITY DISTRICT

By: 

Angelique Peterson-Mayberry, President
Detroit Public Schools Community District
Board of Education

Certification:

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly-noticed open meeting held with a quorum present on the 14th day of June 2022.



Misha Stallworth, Board Secretary
Detroit Public Schools Community District
Board of Education

DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT

GENERAL FUND¹

FY 2022 BUDGET AMENDMENT #2

YEAR ENDING JUNE 30, 2022

	FY 2021 Audited	FY 2022 Budget Amendment #1	FY 2022 Budget Amendment #2	FY 2022 Budget Amendment #2 Variance from FY 2022 Budget Amendment #1
Revenue:				
Local sources	36,873,167	48,211,232	48,418,864	207,632
State sources	547,949,883	559,432,438	565,805,419	6,372,981
Federal sources	256,841,186	679,424,455	589,301,064	(90,123,391)
Intergovernmental	37,733,123	36,285,794	36,285,794	-
Total Revenue	879,397,359	1,323,353,919	1,239,811,141	(83,542,778)
Expenditures:				
Instruction	413,897,994	505,135,523	474,621,313	(30,514,210)
Support services				
Pupil services	101,101,978	185,478,261	142,595,433	(42,882,828)
Instructional staff support	62,368,256	81,441,217	79,321,353	(2,119,864)
General administration	7,110,202	8,248,577	7,494,411	(754,166)
School administration	49,872,063	50,972,734	49,389,739	(1,582,995)
Business office	12,592,112	13,927,952	17,734,482	3,806,530
Operations & maintenance	91,715,566	124,544,618	108,852,029	(15,692,589)
Transportation	29,591,742	41,607,042	26,574,063	(15,032,979)
Central support service	60,817,015	85,951,708	79,926,601	(6,025,107)
Other support service	2,373,423	3,709,155	3,999,244	290,089
Total support services	417,542,357	595,881,264	515,887,355	(79,993,909)
Community service	7,039,672	11,109,971	7,906,622	(3,203,349)
Total Expenditures	838,480,023	1,112,126,758	998,415,290	(113,711,468)
Other Financial Sources (Uses)				
Sources				
Proceeds from sale of capital assets	-	-	-	-
Transfer from Food Service Fund	-	-	1,500,000	1,500,000
Total Sources	-	-	1,500,000	1,500,000
Uses				
Transfers Out	(80,992,704)	(206,297,444)	-	(206,297,444)
Contingency	-	-	-	-
Total Other Financial Sources (Uses)	(80,992,704)	(206,297,444)	1,500,000	207,797,444
Excess (deficiency) of Revenue and Other Sources Over (Under) Expenditures and Other Uses	(40,075,368)	4,929,717	242,895,851	237,966,134
Fund Balance - Beginning	141,666,874	101,591,506	101,591,506	
Fund Balance - Ending	\$ 101,591,506	\$ 106,521,223	\$ 344,487,357	

¹ General Fund includes Funds 11 through 22.